CERTIFICATE

To the Clerk of Edwards County, State of Kansas We, the undersigned, officers of

City of Kinsley

certify that. (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

(3) the All	ount(3) of 2011 At	a valore	m Tax are within sta	12 Adopted Budg	
				Amount of	County
		Page	Budget Authority	2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	ait for 2012	2	101 Expellutures	THOTOIT TUX	000 0.0.
Allocation of MVT, RVT, 16/2		3			
Schedule of Transfers	ZOIVI V CII & SIIGCI	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
	K.S.A.	-0	1		
Fund General	12-101a	7	1,191,835	382,844	64.069
Debt Service	10-113	8	1,191,655	362,044	04.001
	10,197	8	7,000		4
Recreation Library	12-1220	9	75,000	59,718	9,994
Library Employee Benefits	12-1220	9	14,674	11,944	1,999
Library Employee Benefits	12-10,102		14,074	11,244	
Special Highway		10	101,000		
Special Parks & Recreation		10	44,000		
Water Debt Service		11			
Water Bond Reserve		11			
Diversion		12	15,000		
Police Forfeiture		12	6.000		
Water		13	762,000		
Sewer		14	331,000		
Sanitation		15	230,000		
Non-Budgeted Funds-A		16			
Tatala		xxxxxx	2,777,509	454,506	76.062
Totals Is an Ordinance required to be	arrand authlished			No	County Clerk's Use Only
	passed, published		l acried to the budget	INU	
Budget Summary Neighborhood Revitalization F	Rebate	17 18			Nov I, 2011 Total Assessed Valuation

Assisted by

VonFeldt, Bauer & VonFeldt

Certified Public Accountants

Address:

PO Box 127

Lamed, KS 67550

Attest: November 15; 2011
Wing d. Arheottes
County Clerk

O MANAGEMENT OF THE PARTY OF TH

Governing Body

Page No. 1

Amount of Levy

City of Kinsley

Computation to Determine Limit for 2012

1	. Total Tax Levy Amount in 2011 Budget	+ \$		459,834
	Debt Service Levy in 2011 Budget	. \$ =		0
	. Tax Levy Excluding Debt Service	\$ -		459,834
5.	. Tax Levy Excluding Debt Service	_		
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011: +			
5	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 212,268			
	5b. Personal Property 2010 - 199,903			
	5c. Increase in Personal Property (5a minus 5b) + 12,365			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2011:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +0			
7.	Valuation of Property that has Changed in Use during 2011: 188			
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 26,565			
€.	Total Estimated Valuation July 1, 2011 5,971,825			
10.	Total Valuation less Valuation Adjustment (9 minus 8) 5,945,260			
11.	Factor for Increase (8 divided by 10) 0.00447			
12.	Amount of Increase (11 times 3)	+ \$.		2,055
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$:		461,889
14.	Debt Service Levy in this 2012 Budget		<i>y</i>	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			461,889

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	377,558	73,760	1,818	1,170	0
Debt Service					
Recreation	11.754	2.296	57	36	0
Library	58,768	11,481	283	182	0
Library Employee Benet	11,754	2,296	57	36	0
TOTAL	459,834	89,833	2,215	1,424	0

County Treas Motor Vo	ehicle Estimate	89,833			
County Treasurers Rec	reational Vehicle Estimate		2,215		
County Treasurers 16/2	20M Vehicle Estimate			1,424	
County Treasurers Slid	er Estimate		5	-	0
Motor Vehicle Factor		0.19536			
	Recreational Vehicle Facto	or	0.00482		
	16/20	OM Vehicle	Factor	0.00310	
		S	lider Factor		0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Capital Improvements	79,370			12-1,118
Water Bond Reserve	Water	65,000			Close Fund
A3940	Totals	144,370	0	0	
	Adjustments*	111,510	-		1
	Adjusted Totals	144,370	-0	C]

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Kinsley

	Date	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amount 2011	Amount Due 2011	Amount 2012	Amount Due 2012
Type of Debt	Issue	Retirement	0%	Issued	Jan 1.2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
			55=								
Total Revenue Rands					0			0	0	0	0
Other:											
Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	45,304	2/1,7/1	7/1	219	5,943	189	5,973
			1		700 204	1/0 1/0	1/0	12 001	75 017	12 780	86996
KWPCRF Project	5/6/2002	3/1/2024	3.12	959,675	472,996	3/1,9/1	3/1	15,071	110.67	12,200	20,020
								42.210	21.700	12 460	22 601
Total Other					471,300			13,210	31,700	12,407	22,001
E					471.300			13,310	31,760	12,469	32,00

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2011	2011	2012
NONE							
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011 680,363	2012 390,545
Unencumbered Cash Balance Jan 1	601,057	080,303	390,343
Receipts: Ad Valorem Tax	350,026	377 558	xxxxxxxxxxxxxx
Delinquent Tax	19,683	5,000	5,000
Motor Vehicle Tax	73,072	74,421	73,760
Recreational Vehicle Tax	1,739	1,622	1,818
16/20M Vehicle Tax	1,032	1,288	1,170
Gross Earning (Intangible) Tax	1,052	.,	(
LAVTR			C
City and County Revenue Sharing			C
Slider			(
In Lieu of Taxes (IRB)	2,016	2,000	2,000
Special Assessments	6,438	500	500
Sales Tax	217,130		175,000
Franchise Fees	147,301	122,000	125,000
Local Alcoholic Liquor Tax	4,046	3,555	3,698
Licenses & Permits	3,400	3,000	3,000
Charges for Services	25,215	20,000	20,000
Building Rent	810	500	500
Court Fines & Cost	9,998	5,000	5,000
Reimbursed Expense	2,085	500	500
Interest on Idle Funds	4,681	1,000	1,000
Miscellaneous	417	500	500
Does miscellaneous exceed 10% Total Rec			
Fotal Receipts	869,089	768,444	418,446
Resources Available:	1,470,146	1,448,807	808,991
Expenditures:			
City Commission	11,375		
Municipal Court	9,292	11,000	
Legal Services	31,858		
City Administration	64,969		
Administration Support	134,132		
Municipal Building	25,844		
Police Patrol/Emergency Preparedness	148,452	170,000	
Fire	39,859	47,162	
Code Enforcement	1,868		
Street	157,632		
Street Lighting	32,585	38,000	
Aiport	3,046		
Service Center	14,527	18,000	
Parks/Playgrounds	28,629	31,000	
Appropriations	6,345	8,000	
Non Operating	79,370	218,000	189,500
Sub-Total detail page	789,783	1,058,262	1,189,462
Neighborhood Revitalization Rebate Miscellaneous	1,300		2,37
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	789,783		
Jnencumbered Cash Balance Dec 31	680,363		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,175,916	1,178,392	xxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	382,84
De	elinquent Comp Rate:		
	Amount of 2	2011 Ad Valorem Tax	382,84

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
City Commission			
Personal Services	3,706	4,000	5,000
Contractual	44	100	200
Materials & Supplies			
Capital Outlay			
Contributions & Grants	7,625	24,000	35,000
Total	11,375	28,100	40,200
Municipal Court	11,070		
Personal Services	9,267	10,000	12,000
Contractual	25	500	1,000
Materials & Supplies		500	1,000
Capital Outlay		300	7,77
Total	9,292	11,000	14,000
Legal Services	7,472	11,000	1,,000
	25,788	27,000	30,000
Personal Services	6,070	7,000	10,000
Contractual	0,070	7,000	10,000
Materials & Supplies			
Capital Outlay	34.0=0	74.000	40,000
Total	31,858	34,000	40,000
City Administration	42.640	(7,000	70.500
Personal Services	63,658	67,000	70,500
Contractual	1,236	1,500	2,000
Materials & Supplies		500	2,000
Capital Outlay		500	2,000
Contributions & Grants	75		100
Total	64,969	69,500	76,600
Administration Support			100000
Personal Services	115,798	122,000	128,000
Contractual	14,097	20,000	30,000
Materials & Supplies	2,949	5,000	9,000
Capital Outlay	1,288	2,000	4,000
Total	134,132	149,000	171,000
Municipal Building			
Contractual	25,712	30,000	30,000
Materials & Supplies	132	1,000	3,000
Capital Outlay			
Total	25,844	31,000	33,000
Police Patrol/Emergency Preparedness			
Contractual	148,452	160,000	160,000
Materials & Supplies		10,000	20,000
Capital Outlay			
*			
Total	148,452	170,000	180,000
Fire		**	
Personal Services	3,660	4,000	5,000
Contractual	23,930		
Materials & Supplies	3,342	4,000	5,000
Capital Outlay	5,512		5,000
Bond Payment	6,162	6,162	6,162
Contributions & Grants	2,765		3,000
Continutions & Clants	2,703	3,000	
Total	39,859	47,162	64,162
Total	37,037	47,102	04,102
Dags 1 Total	465,781	539,762	618,962
Page Total	405,/81	339,102	010,702

Adopted Budget	Prior Year Actual		Proposed Budget Year 2012
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
Code Enforcement			
Personal Services	1.701	5,000	10,000
Contractual	1,701	500	1,000
Materials & Supplies	167	300	1,000
Capital Outlay	1.000	5 500	11,000
Total	1,868	5,500	11,000
Street	112 911	119,000	125,000
Personal Services Contractual	112,811 8,712	50,000	20,000
	12,626	15,000	50,000
Materials & Supplies	23,483	10,000	25,000
Capital Outlay Total	157,632	194,000	220,000
Street Lighting	157,032	174,000	220,000
Personal Services			
Contractual	32,585	38,000	40,000
Materials & Supplies	72,363	30,000	10,000
Capital Outlay Total	32,585	38,000	40,000
Aiport	1 34,303	30,000	10,000
Personal Services			
Contractual	3,006	5,000	8,000
Materials & Supplies	40	1,000	2,000
Capital Outlay		1,000	2,000
Contributions & Grants			
Total	3,046	6,000	10,000
Service Center	3,040	0,000	20,000
Personal Services			
Contractual	6,663	8,000	10,000
Materials & Supplies	7,864	10,000	14,000
Capital Outlay	7,001	10,000	8,000
Total	14,527	18,000	32,000
Parks/Playgrounds	14,527	10,000	
Personal Services	8,560	9,000	9,500
Contractual	9,493	10,000	14,000
Materials & Supplies	10,576	12,000	12,000
Capital Outlay	10,570	12,000	24,500
Total	28,629	31,000	60,000
Appropriations	20,027	21,000	
Community Center	3,669	5,000	5,000
Library	2,676	3,000	3,000
Library	2,070	0,000	-,,-

Total	6,345	8,000	8,000
Non Operating			
Capital Outlay		218,000	189,500
Transfer to Capital Improvements	79,370		
Transfer to Suprai improve			
Total	79,370	218,000	189,500
D 2 T . I	334003	510 500	570 500
Page 2 Total	324,002	518,500	570,500
Page I Total	465,781	539,762	618,962
Grand Total	789,783	1,058,262	1,189,462

(Note: Should agree with general sub-totals.) Page No. 7c

							ADUCTION.	Contract Contract Co.
THIND	DA	CF	FOR	THINDS	WITH	A	TAX	LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red		30000	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	- 0		0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		
	Amount of 2	2011 Ad Valorem Tax	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,883	3,994	4,219
Receipts:			
Ad Valorem Tax	10,206	11,754	XXXXXXXXXXXXXXX
Delinquent Tax	557	82	392
Motor Vehicle Tax	2,075	2,144	2,296
Recreational Vehicle Tax	49	47	57
16/20M Vehicle Tax	30	37	36
Slider			0
In Lieu of Taxes (IRB)	58	50	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,975	14,114	2,781
Resources Available:	16,858	18,108	7,000
Expenditures			
Appropriation	12,864	13,889	
Close Fund			7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	12,864		
Unencumbered Cash Balance Dec 31	3,994		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,199	16,832	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance	7,000

Tax Required

Delinquent Comp Rate: 0,000 Amount of 2011 Ad Valorem Tax

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year 2012
Library	2010	2011	
Unencumbered Cash Balance Jan 1	11,635	4,633	2,740
Receipts:			
Ad Valorem Tax	50,426		XXXXXXXXXXXXXXXX
Delinquent Tax	2,786		500
Motor Vehicle Tax	10,374		11,481
Recreational Vehicle Tax	247	234	283
16/20M Vehicle Tax	145	186	182
Slidei			0
In Lieu of Taxes (IRB)	291	100	96
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	· · · · · · · · · · · · · · · · · · ·		
Total Receipts	64,269	70,664	12,542
Resources Available:	75,904	75,297	15,282
Expenditures:			
Appropriation	71,271	72,557	74,630
Neighborhood Revitalization Rebate			370
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,271	72,557	75,000
Unencumbered Cash Balance Dec 31	4,633	2,740	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	71,271	76,408	XXXXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
Di	elinguent Comp Rate		0
D.		2011 Ad Valorem Tax	59,718

Adopted Badget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Library Employee Benefits			153
Unencumbered Cash Balance Jan 1	1,796	270	155
Receipts.	10.001	11.761	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	10.084		160
Delinquent Tax	557	219	2,296
Motor Vehicle Tax	2,075		2,290
Recreational Vehicle Tax	49		
16/20M Vehicle Tax	29	37	36
Slider			0
In Lieu of Taxes (IRB)	58	50	28
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,852		2,577
Resources Available:	14,648	14,547	2,730
Expenditures			
Appropriation	14,352	14,394	14,600
Neighborhood Revitalization Rebate			74
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	14,352	14,394	14,674
Unencumbered Cash Balance Dec 31	296	153	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	17,022	15,082	xxxxxxxxxxxxxxxx
2010/2011		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	14,674
		Tax Required	
n	elinguent Comp Rate	11.00.00	
В		2011 Ad Valorem Tax	11,944

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	69,306	68,630	61,490
Receipts:			
State of Kansas Gas Tax	38,821	38,640	39,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	38,821	38,640	
Resources Available:	108,127	107,270	101,000
Expenditures:			
Personal Services	236		1,000
Contractual	393		
Materials & Supplies	38,868		
Capital Outlay		5,000	57,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	39,497		
Unencumbered Cash Balance Dec 31	68,630		0
2010/2011 Budget Authority Amount:	82,500	102,566	

Tuopice Bugget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	31,459	35,562	30,602
Receipts			
Liquor Tax	4,046		3,698
Water Surcharge	9,718	9,700	9,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	13,764	13,255	13,398
Resources Available:	45,223	48,817	44,000
Expenditures:			
Personal Services			1,000
Contractual	2,661	3,215	
Materials & Supplies		3,000	
Capital Outlay		5,000	
Appropriation	7,000	7,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,661		
Unencumbered Cash Balance Dec 31	35,562		0
2010/2011 Budget Authority Amount:	56,000	42,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1	76,538	0	0
Receipts:			
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81	0	0
Resources Available:	76,619	0	0
Expenditures:			
Principal	75,000		
Interest	1,613		
Commission	6		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,619		
Unencumbered Cash Balance Dec 31	0	0	(
2010/2011 Budget Authority Amount:	84,000	1,000	

Tuopieu Bueger		a w si	D d Dudget Voor
	Prior Year Actual		Proposed Budget Year
Water Bond Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	65,000	0	0
Receipts:			
Transfer from Water			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	65,000		0
Expenditures:			
Transfer to Water	65,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	65,000		
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	65,000	65,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	
Diversion	2010	2011	2012
Unencumbered Cash Balance Jan I	7,917	7,577	7,970
Receipts:			
Fees	4,072	5,000	7,000
		30	30
Interest on Idle Funds	48	.30	30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			7.070
Total Receipts	4,120		
Resources Available:	12,037	12,607	15,000
Expenditures:			
Personal Services			
Contractual	3,355	4,137	
Materials & Supplies	205		1,000
Capital Outlay			8,500
Contributions & Grants	900	500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,460		
Unencumbered Cash Balance Dec 31	7,577	7,970	0
2010/2011 Budget Authority Amount:	15,000	16,000	

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Police Forfeiture	2010	2011	2012
Unencumbered Cash Balance Jan 1	1,905	1,905	1,000
Receipts:			
Fees			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	5,000
Resources Available:	1,905	1,905	6,000
Expenditures:			
Personal Services			
Contractual			
Materials & Supplies			
Capital Outlay		905	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	1,905		(
2010/2011 Budget Authority Amount:	6,000	6,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TA			D 1D 1 1V
Adopted Budget	Prior Year Actual		Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	205,090	378,680	490,930
Receipts:			247.000
Customer Receipts	267,002	267,000	267,000
Connection Fees	5,871	4,000	4,000
Transfer from Water Bond Reserve	65,000		
Interest on Idle Funds		50	70
Miscellaneous	1,249	50	70
Does miscellaneous exceed 10% Total Red			251 050
Total Receipts	339,122		
Resources Available:	544,212	649,730	762,000
Expenditures:			
Production and Distribution			01.000
Personal Services	81,912	87,000	91,000
Contractual	54,541	35,000	50,000
Materials & Supplies	21,329	25,000	40,000
Capital Outlay			50,000
Property Taxes	29	50	1,000
Water Plan Tax	1,744	2,000	2,000
General and Administration			
Personal Services	2,563	2,700	3,000
Contractual	3,414	5,000	20,000
Materials & Supplies		1,000	20,000
Capital Outlay		1,050	485,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			500.00
Total Expenditures	165,532		
Unencumbered Cash Balance Dec 31	378,680		
2010/2011 Budget Authority Amount:	438,000	631,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TA			n In Lav
Adopted Budget	Prior Year Actual		Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	118,430	144,021	144,000
Receipts:			
Customer Receipts	184,452	184,937	187,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red	10.1.170	104.025	107.000
Total Receipts	184,452		
Resources Available:	302,882	328,958	331,000
Expenditures:			
Collection and Treatment	50.701	(2,000	65,000
Personal Services	58,701	62,000	20,000
Contractual	10,083	15,000 5,000	10,000
Materials & Supplies	2,079		20,000
Capital Outlay	25.020	5,000	
Principal	25,030	25,817	26,628 12,280
Interest	13,878	13,091	12,200
General and Administration	47.07(51,000	53,000
Personal Services	47,876	51,000	10,000
Contractual	1,168	2,000 1,000	5,000
Materials & Supplies	37		109,042
Capital Outlay		5,000	50
Property Taxes	9	50	30
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	150.071	104.050	221 000
Total Expenditures	158,861		
Unencumbered Cash Balance Dec 31	144,021		1
2010/2011 Budget Authority Amount:	272,000	289,408	ş

FUND PAGE FOR FUNDS WITH NO T Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sanitation	2010	2011	2012
Unencumbered Cash Balance Jan 1	84,651	110,852	120,000
Receipts:			
Customer Receipts	107,967	108,848	110,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	107,967		
Resources Available:	192,618	219,700	230,000
Lxpenditures:			
Collection and Disposal		(2.000	((000
Personal Services	59,642	63,000	66,000
Contractual	11,675	12,000	15,000 10,000
Materials & Supplies	5,181	7,500	20,000
Capital Outlay		5,000	20,000
General and Administration	4.004	5,200	5,500
Personal Services	4,924		5,000
Contractual	344	1,000	
Materials & Supplies		5,000	106,500
Capital Outlay		3,000	100,500
			-
			+
		1	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	81,76		
Unencumbered Cash Balance Dec 31	110,85		0
2010/2011 Budget Authority Amount:	165,000	139,600	

2012

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

	l otal											0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	lotal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
												0	0 0	0 0 0	0 0	0 0	0 0	0 0 O	0 0	0 0 0	0 0	0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	alance Jan 1		ts:	15.	223	252	125:	22	25	25	25	ceipts	ceipts	ceipts	ceipts ss Available:	ceipts ss Available: ures:	ceipts ss Available: ures:	ceipts	ceipts ss Available: nres:	ceipts ss Available: nres:	ceipts ss Available: ures:	ceipts	ceipts ss Available: ures: penditures	ceipts ss Available: ures: penditures lance Dec 31
	Cash Balance Jan 1		Receipts:	Receipts:	Receipts:	Receiptis:	Receipis;	Receiptis;	Receiptis;	Receiptis:	Receiptis;	Receiptis: Total Receipts	Receiptis: Total Receipts Resources Available:	Receptis: Total Receipts Resources Available: Expenditures:	Receptis: Total Receipts Resources Available: Expenditures:	Receiptis: Total Receiptis Resources Available: Expenditures:	Receiptis: Total Receiptis Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Receipts: Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Receiptis: Total Receiptis Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:		
												0	0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Cash Balance Jan 1		Receipts										Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Total Expenditures	Total Receipts Expenditures: Total Expenditures Cash Balance Dec 31
Cash		Recei										0 Total												
Cock Delonger Inn 1	Casil Dalalice Jall 1	Receipts:										Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expendibres:	Total Receipts Resources Available: Expendibres:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Total Expenditures	Total Receipts Resources Available: Expenditures: Total Expenditures Cash Balance Dec 31
1,622 Cash		1										0 Tota	2											
	Cash Balance Jan 1	Receipts:	None									Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None	Total Receipts Resources Available: Expenditures: None Total Expenditures	Total Receipts Resources Available: Expenditures: None Total Expenditures Cash Balance Dec 31
Unencumbered	-51,540 C	- N	N 078,97									19,370												
Unencumpered	Cash Balance Jan 1	Receipts:	Trf from General									Total Receipts	Total Receipts Resources Available:	Total Receipts Resources Available: Expenditures:	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual	Total Receipts Resources Available: Expenditures: Contractual Total Expenditures Cash Balance Dec 31

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Kinsley

will meet on August 15, 2011 at 6:30 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kinsley City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

- i	Prior Year Actua	for 2010	Current Year Estima	ate for 2011	Proposed Budget for 2012			
=		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *	
General	789,783	69.351	1,058,262	64,173	1,191,835		64.108	
Debt Service	767,765	07.551	1,050,202					
Recreation	12,864	1.998	13,889	1.998	7,000			
Library	71,271	9.991	72,557	9.989	75,000		10.000	
Library Employee Benefits	14,352	1.998	14,394	1.998	14,674		2.000	
Elorary Employee Belletits	14,532	1.550	14,374	1,550				
	20.407		45,780		101,000			
Special Highway Special Parks & Recreation	39,497 9,661		18,215		44,000		1101	
	76,619		10,213		113000			
Water Debt Service	65,000							
Water Bond Reserve			4,637		15,000			
Diversion	4,460		905		6,000			
Police Forfeiture			903		0,000			
Water	165,532		158,800		762,000			
Sewer	158,861		184,958		331,000			
Sanitation	81,766		99,700		230,000			
Santation	81,700		77,100					
Non-Budgeted Funds-A	27,830							
Totals	1,517,496	83.338	1,672,097	78.158	2,777,509	454,506	76.108	
Less: Transfers	144,370		0		(
Net Expenditure	1,373,126	i	1,672,097		2,777,509)		
Total Tax Levied	453,744		459,834		xxxxxxxxxxxxxxxx	₹		
Assessed						1		
Valuation	5,444,596		5,883,431		5,971,825	5		
Outstanding Indebtedness,	2,,050	Mi I				=0		
January 1,	2009		2010		2011			
G.O. Bonds	57,101		0	1	0			
Revenue Bonds	170,000		75,000		0			
Other Other	475,292		502,242		471,300			
Lease Purchase Principal	0		0		0			
Total	702,393	1	577,242	1	471,300	1		
*Tox rote: any expressed in n		l)	<u> </u>	ı		=:		

*Tax rates are expressed in mills

City Official Fitle: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate		
General	382,971	64.130	2,373		
Debt Service					
Recreation					
Library	59,718	10.000	370		
Library Employee Be	11,944	2.000	74		
TOTAL	454,633	76.130	2,817		

2011 July 1 Valuation:	5,971,825
Valuation Factor:	5,971.825
Neighborhood Revitalization Subj to Rebate:	37,000
Neighborhood Revitalization factor:	37

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

ublished in the Edwards County Sentinel Wednesday, July 27, 2011. NOTICE OF BUDGET HEARING

The governing body of City of Kinsley

will meet on August 15, 2011 at 6:30 PM at Kinsley City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kinsley City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Prior Year Actual	For 2010	Current Year Estima	ate for 2011	Proposed Budget for 2012				
		Actual		Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate *		
FUND	Expenditures	Tax Rate *	Expenditures	64.173	1,191,835	382,844	64.108		
General	789,783	69.351	1,058,262	04,173	1,171,000				
Debt Service			12 000	1.998	7,000	Tested Linguista			
Recreation	12,864	1.998	13,889	9.989	75,000	59,718	10.000		
Library	71,271	9,991	72,557	1.998	14,674	11,944	2.000		
Library Employee Benefits	14,352	1,998	14,394	1.998					
ACTOR OF SAFE SAFE			45,780	es una est ale	101,000				
Special Highway	39,497	25/2 18 21/25 18	18,215	THE RETURN	44,000				
Special Parks & Recreation	9,661		16,213	W-16 1 1 at	在 格里里 计图像分析器				
Water Debt Service	76,619		THE SALE OF STREET	DENISOR IN	AS TO MENT OF THE REAL PROPERTY.				
Water Bond Reserve	65,000		4,637	auc caracter	15,000				
Diversion	4,460		905		6,000				
Police Forfeiture			903						
	12.0	1000	158,800		762,000				
Water	165,532		184,958		331,00				
Sewer	158,861		99,700		230,00		TOWN DESIGN		
Sanitation	81,766		99,700			1300			
Non-Budgeted Funds-A	27,830								
Totals	1,517,496	83.338	1,672,097	78.158	2,777,50	9 454,506	76.10		
Less: Transfers	144,370	SATING SECURITY			2,777,50				
Net Expenditure	1,373,126	China Che See 12	1,672,097	The second second					
Total Tax Levied	453,744	and the same	459,834	THE PERSON	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	X There is a			
Assessed Valuation	5,444,596	S MITTER	5,883,431	300 VIII-240	5,971,82	5	N. W. C. C.		
Outstanding Indebtedness, January I,	2009		2010	Esal Terrino	2011				
G.O. Bonds	57,101	200	0	MARK METHO	0				
Revenue Bonds	170,000	Section 1	75,000	ALL PROPERTY.	0				
Other	475,292		502,242	Andrea School	471,300		WINDS AND IN		
Lease Purchase Principal	0		0	2001	0				
Total	702,393	A PART OF	577,242	The same of the	471,300	1000年			
*Tax rates are expressed in I					A STATE OF THE STA		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

City Official Title: City Clerk

Proof of Publication

State of Kansas, County of Edwards, ss:
Sue Bagby
of lawful age, being duly sworn upor oath states that he/she is the editor of THE EDWARDS COUNTY SENTINEL. THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in EDWARDS County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in EDWARDS County, Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper:
1st Publication was made on the 27 day of 120 11
2nd Publication was made on the day of 20
3rd Publication was made on the day of 20
4th Publication was made on the day of 20
5th Publication was made on the day of 20
6th Publication was made on the day of 20
Publication fee s 12800
Affidavit, Notary's Fees \$
Additional Copies@\$
Total Publication Fee \$ 12800
(Signed) a Sull Bayling
Witness my hand this 24 days Aug 20 11
SUBSCRIBED and SWORN to before me this 24
day of Aug , 2011.
(Notary Public)
My commission expires A: KELLY C. ANDERSON Notary Public - State of Kensas My Apat Expires Feorusty 7, 2014

NOTICE OF BUDGET HEARING

The governing body of City of Kindey

will nect on August 15, 2011 a COV PM at Kinely City Half for the purpose of hearing and answering objections of trappyers relating to the prospect use of all finals and the amount of ad valorers text Detailed budget information is arraiblate at Kinely City Half and will be araibled at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actus	6y-2010 I	Current Year Estima	ate Str 2011	Proposed Budget for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate Tax Rate	
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	64.101	
Govern	789,783	69.351	1,058,262	64.173	1,191,833	382,844	64.101	
Debi Service	110,00,00		- Was / N					
Recreation	12,864	1,998	17,889	1,991	7,900		-	
Beary	71,271	9.991	72,557	9.989	75,000	59,718	10,000	
Library Employee Benefits	16352	1.995	14,394	1,998	14,674	11,944	2.000	
Special Highway	39,497		45,780		101,000			
Special Parks & Recreation	9,661		18,215		44,000			
Wiser Debt Service	76,619							
Water Bond Reserve	65,000							
Diversion	4,460		4,637		15,000			
Police Forfeiture			905		6,000			
Ponce Porteniare							_	
Water	165,532		158,600	***	762,000			
Sewer	158,861		184,958		331,000			
Sanitation	81,766		99,700	-	230,000	1		
Non-Hudgeted Funds-A	27,630						-	
Totals	1,517,496	83.338	1,672,097	78,158	2,777,50	454,506	76.10	
Less. Townfers	144,370		0			oj.		
Net Expenditure	1,373,126		1,672,097		2,777,50	9		
Total Tax Levied	453,744		459.834		COLUMN THE PROPERTY OF			
Assessed Assessed		1 1	T - 8.875	i .		1		
Valuation Outstanding Indebtedness,	5,444,596	4	5,810,431	1	5,971,82	2)		
January I,	7009	Δi	2010		2011	7		
G.O. Bonds	57,101	1	0	E I	0	4		
Revenue Bands	170,000	1	75,000	4	471,300	-		
Other	475,292	4	502,242	ł		-		
Lease Purchase Principal	0	1	0	4	0	4		
Total	702,393	1	577,242	1	471,300			
"Tax rates are expressed in		F-0						
Karen Myen	City Clock	- 1						